

Profit and Loss

Curling Australia Ltd

For the period 6 May 2024 to 31 December 2024

6 MAY-31 DEC 2024

Trading Income

Grant Funding	1,000.00
Other Revenue	1,218.75
AOC Funding	100,150.00
Insurance Dues	3,350.43
Interest Income	0.01
Nationals Income	4,000.00
State Membership Dues	900.00
WCF Funding	13,427.28
Coach Operating Expense Funding	20,000.00
Total Trading Income	144,046.47

Gross Profit 144,046.47

Operating Expenses

Coaching Expenses	39,773.11
Consulting & Accounting	105.00
Annual Dues	2,241.84
General Expenses	344.63
Insurance	3,460.28
Marketing Expenses	635.08
AOC Funding Expenses	30,703.51
Nationals Expenses	22,820.97
Training Camp Expenses	10,036.59
WCF Funding Expenses	13,427.28
Other Expense	135.00
Coaching Committed Expenses Not Yet Invoiced	20,665.85
Total Operating Expenses	144,349.14

Net Profit (302.67)